



**Maricopa County, Arizona  
Daisy Mountain Fire District  
Fiscal Year  
July 1, 2008 - June 30, 2009**

**REVENUES**

Taxes	11,702,922.00
Charges for Service	978,300.00
Other Income	1,000.00
Interest on Investments	8,000.00
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<b>TOTAL REVENUES</b>	<b>12,690,222.00</b>

**EXPENSES**

Salaries and Wages	7,389,071.45
Employee Benefits and Expenses	2,415,348.83
Administration	204,011.00
Professional Services	111,200.00
Utilities and Communications	419,500.00
Insurance	86,000.00
Repairs and Maintenance	180,050.00
Operating Expenses	933,289.00
Capital Outlay	
Buildings & Vehicles	67,000.00
Machinery and Equipment	320,850.00
Debt Service	
Principal Retirement	458,901.72
Interest and Fiscal Charges	25,000.00
Contingency	80,000.00
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<b>TOTAL EXPENDITURES</b>	<b>12,690,222.00</b>