



**Maricopa County, Arizona  
Daisy Mountain Fire District  
Fiscal Year Budget  
July 1, 2006 - June 30, 2007**

<b><u>REVENUES</u></b>		
	Taxes	8,525,243.47
	Charges for Service	666,300.00
	Other Income	2,500.00
	Interest on Investments	8,000.00
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	<b>TOTAL REVENUES</b>	<b>9,202,043.47</b>
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<b><u>EXPENSES</u></b>		
	Salaries and Wages	6,010,431.00
	Employee Benefits and Expenses	1,327,489.36
	Administration	123,246.00
	Professional Services	30,900.00
	Utilities and Communications	245,907.00
	Insurance	78,000.00
	Repairs and Maintenance	166,300.00
	Operating Expenses	634,462.00
	Capital Outlay	
	Buildings & Vehicles	23,700.00
	Machinery and Equipment	84,400.00
	Debt Service	
	Principal Retirement	393,208.11
	Interest and Fiscal Charges	19,000.00
	Contingency	65,000.00
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	<b>TOTAL EXPENDITURES</b>	<b>9,202,043.47</b>
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