



**Maricopa County, Arizona
Daisy Mountain Fire District
Budget
FY July 1, 2009 - June 30, 2010**

REVENUES	Taxes	11,432,568.53
	Charges for Service	998,200.00
	Other Income	104,200.00
	Interest on Investments	10,000.00
	TOTAL REVENUES	12,544,968.53
EXPENSES	Salaries and Wages	7,592,306.24
	Employee Benefits and Expenses	2,377,063.43
	Administration	177,790.00
	Professional Services	78,700.00
	Utilities and Communications	436,620.00
	Insurance	93,000.00
	Repairs and Maintenance	237,350.00
	Operating Expenses	757,766.00
	Capital Outlay	
	Buildings & Vehicles	20,000.00
	Machinery and Equipment	80,000.00
	Debt Service	
	Principal Retirement	476,372.86
	Interest and Fiscal Charges	18,000.00
	Contingency	200,000.00
	TOTAL EXPENDITURES	12,544,968.53

POSTED 5/27/09

VOTED 7/1/09