



Daisy Mountain Fire District
Fiscal Year 2019/2020
Approved Budget

Tax Levy Revenues

Property Tax Revenue (Maricopa)	\$	14,402,626
Property Tax Revenue (Yavapai)	\$	501,052
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	72,149
Total Tax Revenues	\$	15,375,827

Non Tax Levy Revenues

Ambulance Revenue	\$	2,775,000
Wildland Revenue	\$	400,000
Grant & Miscellaneous	\$	193,200
Total Non Tax Revenues	\$	3,368,200
Total Revenues	\$	18,744,027

Expenses

Personnel Costs	\$	14,755,180
Buildings & Land	\$	288,000
Vehicles & Equipment	\$	1,123,700
Communications & IT Services	\$	703,583
Travel & Training	\$	187,750
Managerial Costs	\$	548,752
Grant Expenses	\$	120,000
Financial Reserve/End Leave Liability	\$	500,000
Total Expenses	\$	18,226,965

Other Financing (Uses) Sources

Funding to Capital Reserves	\$	517,062
Funding from Reserves	\$	-
Total Other Financing (Uses) Sources	\$	517,062
	\$	18,744,027

Proposed Capital Expenditures	\$	271,500
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Estimated Assessed Valuation (Maricopa)	\$	443,157,723
Estimated Assessed Valuation (Yavapai)	\$	15,416,982
Tax Rate	\$	3.2500
General Obligation Bond Tax Rate	\$	0.2334