



Maricopa County, Arizona
Daisy Mountain Fire District
Budget
FY July 1, 2011 - June 30, 2012

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|-----------------|--------------------------------------|----------------------|
| REVENUES | Secured Property Taxes | 10,232,568.00 |
| | FDAT - Fire Districts Assistance Tax | 300,000.00 |
| | Fire Insurance Premium Tax | 95,000.00 |
| | Charges for Service | 1,024,700.00 |
| | Other Income | 19,850.00 |
| | Interest on Investments | 9,000.00 |
| | TOTAL REVENUES | 11,681,118.00 |
| EXPENSES | Salaries and Wages | 7,008,778.31 |
| | Employee Benefits and Expenses | 2,401,007.27 |
| | Administration | 156,518.97 |
| | Professional Services | 84,900.00 |
| | Utilities and Communications | 453,350.32 |
| | Insurance | 90,600.00 |
| | Repairs and Maintenance | 206,800.00 |
| | Operating Expenses | 669,660.00 |
| | Capital Outlay | |
| | Buildings & Vehicles | 16,000.00 |
| | Machinery and Equipment | 54,500.00 |
| | Debt Service | |
| | Principal Retirement | 333,603.13 |
| | Interest and Fiscal Charges | 20,400.00 |
| | Contingency | 185,000.00 |
| | TOTAL EXPENDITURES | 11,681,118.00 |

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