



**Maricopa County, Arizona
Daisy Mountain Fire District
Budget
FY July 1, 2010 - June 30, 2011**

REVENUES	Taxes	11,032,568.00
	Fire Insurance Premium Tax	138,583.12
	Charges for Service	1,033,600.00
	Other Income	13,800.00
	Interest on Investments	8,450.00
	TOTAL REVENUES	12,227,001.12
EXPENSES	Salaries and Wages	7,462,258.58
	Employee Benefits and Expenses	2,399,848.50
	Administration	173,490.00
	Professional Services	79,700.00
	Utilities and Communications	463,860.00
	Insurance	90,600.00
	Repairs and Maintenance	279,150.00
	Operating Expenses	656,660.00
	Capital Outlay	
	Buildings & Vehicles	20,000.00
	Machinery and Equipment	75,000.00
	Debt Service	
	Principal Retirement	333,434.04
	Interest and Fiscal Charges	18,000.00
	Contingency	175,000.00
	TOTAL EXPENDITURES	12,227,001.12

Posted 5/26/2010
Published 6/10/2010
Voted 7/26/2010