



Daisy Mountain Fire and Medical - Administration
41018 N. Daisy Mountain Dr. * Anthem * 85086
Phone 623*465*7400 Fax: 623*465*7632
www.DaisyMountainFire.org

Dear Citizens and Community Members,

We are happy to announce that we are well underway with preparations for next fiscal year (FY 24/25). Here is some information you may find helpful. In addition to our fire board meeting being held on Tuesday, July 23rd 2024, we will be hosting two public budget workshops which can be attended either in person at our administration office or via Zoom. We would love to share information about your fire department! We use this time to hear your feedback and to share it with the Daisy Mountain Fire Board. In addition, any citizen that would like to share feedback with us is invited to do so by emailing Assistant Chief Dave Maxwell at: dave.maxwell@dmfd.org or Executive Assistant Tiffany Marik at: tiffany.marik@dmfd.org.

Here is a timeline for your convenience:

- **Monday, June 24th, 2024:** A Budget Workshop was held at the June Fire Board Meeting. In the meeting, the Fire Board adopted the tentative FY 24-25 budget and approved the posting for the 20 day public comment period.

-**Tuesday, July 9th, 2024 @ 5pm**– Public Budget Workshop at the Admin Office and via Zoom
<https://zoom.us/j/6234657400>

-**Thursday, July 11th, 2024 @ 5pm**- Public Budget Workshop at the Admin Office and via Zoom
<https://zoom.us/j/6234657400>

-**Tuesday, July 23rd 2024 @ 6pm**- July Board meeting at the Admin office and via Zoom <https://zoom.us/j/6234657400> will include the final presentation, public budget hearing and adoption of the FY 24/25 budget. If you would like to attend any of the above meetings in person, they will be located at:

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Anthem, AZ 85086

We hope you will be equally happy with our efforts to be your all hazards fire department and a great partner for our communities.

Respectfully,

Daisy Mountain Fire & Medical Administration



Daisy Mountain Fire District Tentative Budget Summary Fiscal Year 2025

Tax Levy Revenues

Property Tax Revenue (Maricopa)	\$	20,931,936
Property Tax Revenue (Yavapai)	\$	714,408
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	73,797
Total Tax Revenues	\$	22,120,142

Non Tax Levy Revenues

Ambulance Revenue	\$	3,000,000
Wildland Revenue	\$	150,000
Cave Creek Fire Protection Contract	\$	2,655,780
Grant & Miscellaneous	\$	783,380
Total Non Tax Revenues	\$	6,589,160
Total Revenues	\$	28,709,302

Expenses

Personnel Costs	\$	20,266,778
Buildings & Land	\$	535,000
Vehicles & Equipment	\$	1,589,300
Communications & IT Services	\$	1,122,000
Travel & Training	\$	304,000
Managerial Costs	\$	811,174
Grant Expenses	\$	175,000
Financial Reserve/End Leave Liability	\$	610,000
Funding Reserves	\$	2,104,506
Total Expenses	\$	27,517,758

Other Financing Uses (Sources)

Capital Outlay/Debt Service	\$	1,351,544
Funding from End Leave	\$	(160,000)
Total Other Financing (Uses) Sources	\$	1,191,544
	\$	28,709,302

Estimated Assessed Valuation (Maricopa)	\$	581,442,668
Estimated Assessed Valuation (Yavapai)	\$	19,844,680
Tax Rate	\$	3.6000
General Obligation Bond Tax Rate	\$	0.2048

Brian Tobin
Fire Chief, Daisy Mountain Fire District

Date