

**Maricopa County, Arizona
Daisy Mountain Fire District
Fire District Budget
July 1, 2005 - June 30, 2006**

<u>REVENUES</u>		
	Taxes	7,228,197.00
	Charges for Service	503,900.00
	Other Income	3,500.00
	Interest on Investments	<u>18,000.00</u>
	TOTAL REVENUES	<u><u>7,753,597.00</u></u>
<u>EXPENSES</u>		
	Salaries and Wages	4,785,878.00
	Employee Benefits and Expenses	1,080,384.81
	Administration	112,495.00
	Professional Services	49,100.00
	Utilities and Communications	166,291.00
	Insurance	76,000.00
	Repairs and Maintenance	238,041.00
	Operating Expenses	555,445.00
	Capital Outlay	
	Buildings & Vehicles	232,000.00
	Machinery and Equipment	137,618.87
	Debt Service	
	Principal Retirement	234,343.32
	Interest and Fiscal Charges	16,000.00
	Contingency	<u>70,000.00</u>
	TOTAL EXPENDITURES	<u><u>7,753,597.00</u></u>